



Judicial Branch Budget Request - Budget Year 2004

FY 2003 Operations: Base Budget \$ 109,154,603

Additional Requests

• Supplant FY 03 Salary Adjustment	4,000,000
• Building operations & maintenance	706,056
• Restore full funding for authorized FTEs	1,428,066
• Restore education programs	265,000
• Restore replacement equipment funds	815,276
• Transfer ICIS operation cost to general fund	3,082,101
• Restore travel cuts	160,000

Total: FY 2004 Operations \$119,611,102